

IN THE SUPREME COURT OF TEXAS

Misc. Docket No. 06- 9059

ORDER OF THE COURT APPROVING FY 2006-2007
BUDGET OF THE STATE BAR OF TEXAS

WHEREAS, the State Bar of Texas has petitioned the Supreme Court of Texas to review and approve its budget for the fiscal year 2006-2007; and

WHEREAS, the Court has reviewed such proposed budget; and

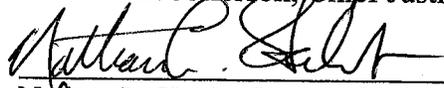
WHEREAS, it appears to the Court that all procedural antecedents have been complied with, including the public hearing and the notice to the membership; and

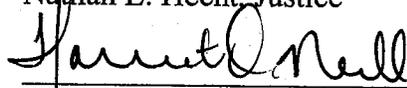
WHEREAS, it thus appears to the Court that such proposed budget should be approved;

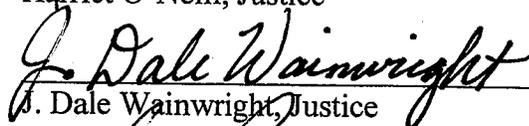
IT IS, THEREFORE, ORDERED that the proposed budget for fiscal year 2006-2007 of the State Bar of Texas, as submitted to this Court, be and it is hereby APPROVED in its entirety.

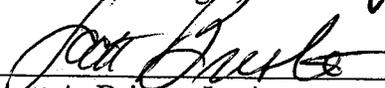
By the Court, en banc, in chambers, this 31st day of May, 2006.


Wallace B. Jefferson, Chief Justice


Nathan L. Hecht, Justice


Harriet O'Neill, Justice


J. Dale Wainwright, Justice


Scott A. Brister, Justice

David M. Medina
David M. Medina, Justice

Paul W. Green
Paul W. Green, Justice

Philip W. Johnson
Philip W. Johnson, Justice

Don R. Willett
Don R. Willett, Justice

**STATE BAR OF TEXAS
Combined Proposed Budgets
For Fiscal Year 2006-2007**

	General Fund	Enterprise Fund (Book Fund)	Special Revenue Funds	Total Budget FY 2006-2007
Revenues:				
Dues	\$16,328,600		\$13,500	\$16,342,100
Fees	12,289,980		1,571,434	13,861,414
Advertising	1,059,000			1,059,000
Sales	1,700,139	2,042,085	2,800	3,745,024
Investments	650,000	66,000	11,400	727,400
Grants	6,000		797,755	803,755
Contributions	208,090		1,224,097	1,432,187
Rent	27,650		26,667	54,317
Printing	10,440			10,440
Other Revenue	764,870	499,223	500	1,264,593
Receipts from Reserves			2,395,686	2,395,686
Total Revenues	33,044,769	2,607,308	6,043,839	41,695,916
Expenditures:				
Salaries	12,381,152	804,066	549,444	13,734,662
Benefits	3,450,611	206,908	142,992	3,800,511
Travel	1,714,955	34,600	332,461	2,082,016
Meetings & Conferences	2,560,728	2,000	303,153	2,865,881
Professional Services	1,813,787	5,000	421,850	2,240,637
Court Fees	99,925			99,925
Publicity/Advertising	1,625,238	153,876	20,000	1,799,114
Dues/Subscriptions/Licenses	360,150	23,686	62,500	446,336
Education/Training	212,877	9,695	3,183	225,755
Supplies/Awards/Gifts/Spec. Items	593,507	24,500	166,295	784,302
Rentals - Office, Equipment, Storage	1,019,680	53,368	101,885	1,174,933
Maintenance/Repair	413,610	3,500	1,000	418,110
Utilities	190,305			190,305
Postage and Freight	824,690	135,375	68,050	1,028,115
Telephone	394,402	6,000	36,280	436,682
Insurance	454,260	6,000	10,500	470,760
Administrative	2,023,414	543,850	56,085	2,623,349
Fixed Assets	193,600	21,000	3,523,957	3,738,557
Printing and Copying	2,029,878	532,444	173,532	2,735,854
Reserve for Contingencies	688,000			688,000
Transfer to Reserves		41,440	70,672	112,112
Total Expenditures	33,044,769	2,607,308	6,043,839	41,695,916
Total Revenues less Expenditures	0	0	0	0

The purpose of the State Bar of Texas is to engage in those activities enumerated at §81.012 of the State Bar Act. The expenditure of funds by the State Bar of Texas is limited both as set forth at §81.034 of the State Bar Act and in *Keller v. State Bar of California*, 496 U.S. 1 (1990). If any member feels that any actual or proposed expenditure is not within such purposes of, or limitations on, the State Bar, then such member may object thereto and seek a refund of a *pro rata* portion of his or her dues expended, plus interest, by filing a written objection with the Executive Director. The objection must be made in writing, addressed to the Executive Director of the State Bar, P.O. Box 12487, Austin, TX 78711, and postmarked not later than NINETY (90) days after the conclusion of the challenged activity.

Upon receipt of a member's objection, the Executive Director shall promptly review such objection together with the allocation of dues monies spent on the challenged activity and, in consultation with the President, shall have the discretion to resolve the objection, including refunding a *pro rata* portion of the member's dues, plus interest. Refund of a *pro rata* share of the member's dues shall be for the convenience of the Bar, and shall not be construed as an admission that the challenged activity was or would not have been within the purposes of or limitations on the State Bar.

